
ROAD DEPARTMENT FY 2020/2021 BUDGET

Expenditures

Road & Bridge Maintenance	\$4,156,000
Equipment Operations	\$1,706,220
New Equipment	\$ 600,000
New Construction	\$1,196,000
Administration & Engineering	\$ 599,274

Total	\$8,257,494
-------	-------------

Revenues

Road Use Taxes	\$4,080,176
Federal & State	\$ 560,000
Miscellaneous	\$ 29,600
Rural Service Basic	\$2,824,154
Beginning Balance	\$1,123,538

Total	\$8,617,468
-------	-------------
